

Transportation

HIGHWAY FUND

FY 98-99

Total Budget Approved 1997 Session

\$1,144,625,737

Budget Changes

Administration

(0160) Management Assessment

1	<b>Increase Funds for Security Services</b>	\$33,778	R
	Provides additional funding to cover expenses associated with a new card key system. Expenses include cards, software changes to the system, and phone line charges.		

(0220) MIS

2	<b>Hardware and Software for New Requirements</b>	\$500,000	R
	Provides funding for routine replacement of backbone computer equipment such as servers and routers. Also provides funding for a database modeling tool to predict and avoid system failures.		
3	<b>Increase Payments to SIPS</b>	\$6,000,000	R
	Increases payments to SIPS to cover increased computer usage and to pay arrears.	\$4,000,000	NR
4	<b>Increase data communications capacity</b>	\$800,000	R
	Increases data lines to connect additional systems and provide increased data communications capacity.	\$500,000	NR
5	<b>Contract Security for Raney Building</b>	\$65,000	R
	Provides 24-hour security for Raney Building which was recently renovated to house the MIS Division. Security services would be contracted.		
6	<b>Increase Contract Services for Technical Support</b>	\$1,000,000	R
	Provides information systems technical support for DOT users statewide.		
7	<b>Liability Tracking and Enforcement System (LITES)</b>		
	Increases budget for software development.	\$500,000	NR